**PPEU Budget proposal, (based on minimum required funding)**

**2013**

Estimates costs EUR

Legal examination – August 2013 1.000,-

**2014**

Costs establishment IASBL 1.250,-

Rent: 47A Rue Gerard, 1040 Etterbeek, Brussels, Belgium 7.800,-

Operational costs/incl. servers, domains, digital services 450,-

Travel costs, Boards and Key Group Members only 2.000,-

Costs for Consultancy/Translation/ Judicial/etc. 1.500,-

Marketing 2.500,-

Unforeseen Costs 1.500,-

Total Annual Budget - 2014 17.000,-