

Chapter 0: 2022 balance forward	€ 13.695,22
Account 2701538320/2010	€ 13.695,22
Part 1: income	€ 1.947,75
Chapter1: fixed income	€ 1.850,00
Membership fees	€ 1.850,00
2023 membership fees	€ 1.350,00
2022 membership fees (late)	€ 500,00
Chapter 2: variable income	€ 97,75
Donations	€ 0,00
Monetary	€ 97,75
In-Kind	€ 0,00
Part 2: expenses	€ 4.400,00
Chapter 1: fixed expenses	€ 1.400,00
Treasury	€ 100,00
Banking fees	€ 100,00
Board	€ 200,00
Registration	€ 200,00
Insurance	€ 0,00
External audit	€ 0,00
IT services	€ 1.100,00
Domains	€ 100,00
Servers	€ 1.000,00
Chapter 2: variable expenses	€ 3.000,00
Board	€ 1.000,00
Travel costs	€ 0,00
Emergency expenses	€ 1.000,00
Events	€ 2.000,00
Council meeting 2023	€ 2.000,00
Conferences	€ 0,00
Other evens	€ 0,00
Campaigning	€ 0,00
2024 European Elections	€ 0,00
Part 3: results	-€ 2.452,25
Expected final balance	€ 11.242,97