

Chapter 0: 2023 balance forward	€ 13.292,62
Account 2701538320/2010	€ 13.292,62
Part 1: income	€ 2.550,00
Chapter1: fixed income	€ 2.050,00
Membership fees	€ 2.050,00
2024 membership fees	€ 1.300,00
Past membership fees (late)	€ 750,00
Chapter 2: variable income	€ 500,00
Donations	€ 500,00
Monetary	€ 0,00
In-Kind	€ 0,00
Part 2: expenses	€ 5.500,00
Chapter 1: fixed expenses	€ 2.000,00
Treasury	€ 250,00
Banking fees	€ 250,00
Board	€ 250,00
Registration	€ 250,00
Insurance	€ 0,00
External audit	€ 0,00
IT services	€ 1.500,00
Domains	€ 100,00
Servers	€ 1.400,00
Chapter 2: variable expenses	€ 3.500,00
Board	€ 1.000,00
Travel costs	€ 0,00
Emergency expenses	€ 1.000,00
Events	€ 2.500,00
Council meeting 2024	€ 2.500,00
Conferences	€ 0,00
Other evens	€ 0,00
Campaigning	€ 0,00
2024 European Elections	€ 0,00
Part 3: results	-€ 2.950,00
Expected final balance	€ 10.342,62