

<b>2024 budget</b>	
Nov. 20th, 2023	
European Pirate Party Treasury Office	
<b>Chapter 0: 2023 balance forward</b>	<b>€ 13.292,62</b>
<b>Account 2701538320/2010</b>	
<b>IBAN: CZ8320100000002701538320</b>	<b>€ 13.292,62</b>
<b>Part 1: income</b>	<b>€ 2.550,00</b>
<b>Chapter1: fixed income</b>	<b>€ 2.050,00</b>
<b>Membership fees</b>	<b>€ 2.050,00</b>
2024 membership fees	€ 1.300,00
Past membership fees (late)	€ 750,00
<b>Chapter 2: variable income</b>	<b>€ 500,00</b>
Donations	€ 500,00
Monetary	€ 0,00
In-Kind	€ 0,00
<b>Part 2: expenses</b>	<b>€ 5.500,00</b>
<b>Chapter 1: fixed expenses</b>	<b>€ 2.000,00</b>
<b>Treasury</b>	<b>€ 250,00</b>
Banking fees	€ 250,00
<b>Board</b>	<b>€ 250,00</b>
Registration	€ 250,00
Insurance	€ 0,00
External audit	€ 0,00
<b>IT services</b>	<b>€ 1.500,00</b>
Domains	€ 100,00
Servers	€ 1.400,00
<b>Chapter 2: variable expenses</b>	<b>€ 3.500,00</b>
<b>Board</b>	<b>€ 1.000,00</b>
Travel costs	€ 0,00
Emergency expenses	€ 1.000,00
<b>Events</b>	<b>€ 2.500,00</b>
Council meeting 2024	€ 2.500,00
Conferences	€ 0,00
Other evens	€ 0,00
<b>Campaigning</b>	<b>€ 0,00</b>
2024 European Elections	€ 0,00
<b>Part 3: results</b>	<b>-€ 2.950,00</b>
<b>Expected final balance</b>	<b>€ 10.342,62</b>