

# 2024 treasurer report

Nov. 24<sup>th</sup>, 2024

European Pirate Party Treasury Office

**Approved budget**

**Current results**

**Chapter 0: 2023 balance forward** € 13,342.62

**Account 2701538320/2010IBAN: (** € 13,342.62

**Part 1: income** € 2,550.00 € 1,425.00

**Chapter1: fixed income** € 2,050.00 € 1,350.00

**Membership fees** € 2,050.00 € 1,350.00

2024 membership fees € 1,300.00 € 1,150.00

Past membership fees (late) € 750.00 € 200.00

**Chapter 2: variable income** € 500.00 € 75.00

Donations € 500.00 € 75.00

Monetary € 0.00 € 0.00

In-Kind € 0.00 € 0.00

**Part 2: expenses** € 5,500.00 € 1,839.90

**Chapter 1: fixed expenses** € 2,000.00 € 860.65

**Treasury** € 250.00 € 0.00

Banking fees € 250.00 € 0.00

**Board** € 250.00 € 153.31

Registration € 250.00 € 153.31

Insurance € 0.00 € 0.00

External audit € 0.00 € 0.00

**IT services** € 1,500.00 € 707.34

Domains € 100.00 € 0.00

Servers € 1,400.00 € 707.34

**Chapter 2: variable expenses** € 3,500.00 € 979.25

**Board** € 1,000.00 € 979.25

Travel costs € 0.00 € 0.00

Emergency expenses € 1,000.00 € 979.25

**Events** € 2,500.00 € 0.00

Council meeting 2024 € 2,500.00 € 0.00

Conferences € 0.00 € 0.00

Other evens € 0.00 € 0.00

**Campaigning** € 0.00 € 0.00

2024 European Elections € 0.00 € 0.00

**Part 3: results** -€ 2,950.00 -€ 414.90

**Expected final balance** € 10,392.62 € 12,927.72