

2024 treasurer report

Nov. 14th, 2024

European Pirate Party Treasury Office

Approved budget**Current results****Chapter 0: 2023 balance forward € 13,342.62****Account 2701538320/2010IBAN: (€ 13,342.62**

Part 1: income	€ 2,550.00	€ 1,325.00
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Chapter1: fixed income	€ 2,050.00	€ 1,250.00
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Membership fees	€ 2,050.00	€ 1,250.00
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2024 membership fees	€ 1,300.00	€ 1,100.00
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Past membership fees (late)	€ 750.00	€ 150.00
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Chapter 2: variable income	€ 500.00	€ 75.00
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Donations	€ 500.00	€ 75.00
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Monetary	€ 0.00	€ 0.00
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In-Kind	€ 0.00	€ 0.00
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Part 2: expenses	€ 5,500.00	€ 1,839.90
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Chapter 1: fixed expenses	€ 2,000.00	€ 860.65
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Treasury	€ 250.00	€ 0.00
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Banking fees	€ 250.00	€ 0.00
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Board	€ 250.00	€ 153.31
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Registration	€ 250.00	€ 153.31
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Insurance	€ 0.00	€ 0.00
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External audit	€ 0.00	€ 0.00
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IT services	€ 1,500.00	€ 707.34
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Domains	€ 100.00	€ 0.00
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Servers	€ 1,400.00	€ 707.34
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Chapter 2: variable expenses	€ 3,500.00	€ 979.25
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Board	€ 1,000.00	€ 979.25
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Travel costs	€ 0.00	€ 0.00
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Emergency expenses	€ 1,000.00	€ 979.25
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Events	€ 2,500.00	€ 0.00
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Council meeting 2024	€ 2,500.00	€ 0.00
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Conferences	€ 0.00	€ 0.00
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Other evens	€ 0.00	€ 0.00
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Campaigning	€ 0.00	€ 0.00
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2024 European Elections	€ 0.00	€ 0.00
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Part 3: results	-€ 2,950.00	-€ 514.90
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Expected final balance	€ 10,392.62	€ 12,827.72
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