

## **PPEU Budget proposal, (based on minimum required funding)**

### **2013**

<u>Estimates costs</u>	EUR
Legal examination – August 2013	1.000,-

### **2014**

Costs establishment IASBL	1.250,-
Rent: 47A Rue Gerard, 1040 Etterbeek, Brussels, Belgium	7.800,-
Operational costs/incl. servers, domains, digital services	450,-
Travel costs, Boards and Key Group Members only	2.000,-
Costs for Consultancy/Translation/ Judicial/etc.	1.500,-
Marketing	2.500,-
Unforeseen Costs	1.500,-
Total Annual Budget - 2014	17.000,-